

CERTIFICATE

2020

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Fairview Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	96,435	61,910 7.744
Special Machinery	6			
Totals	xxxxxx	96,435	61,910	
Budget Summary	7			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	7,792,925
	Nov. 1, 2019 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: 8-29 2019


County Clerk



Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Fairview Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 60,045
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 60,045

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 31,869	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 182,636	
5b. Personal property 2018	- 193,831	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 15,105	
7. Total valuation adjustment (sum of 4, 5c, 6)	46,974	
8. Total estimated valuation July 1, 2019	7,791,881	
9. Total valuation less valuation adjustment (8 minus 7)	7,744,907	
10. Factor for increase (7 divided by 9)	0.00607	
11. Amount of increase (10 times 3)	+ \$ 364	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 60,409	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	60,409	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,501	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 61,910	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fairview Township
Ford County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	60.045	4,680	86	183	332	61
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	60.045	4,680	86	183	332	61

County Treas Motor Vehicle Estimate 4,680

County Treas Recreational Vehicle Estimate 86

County Treas 16/20M Vehicle Estimate 183

County Treas Commercial Vehicle Tax Estimate 332

County Treas Watercraft Tax Estimate 61

MVT Factor 0.07794

RVT Factor 0.00143

16/20M Factor 0.00305

Comm Veh Factor 0.00553

Watercraft Factor 0.00102

2020

Fairview Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Fairview Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	42,215	61,125	22,183
Receipts:			
Ad Valorem Tax	56,565	60,045	xxxxxxxxxxxxxxx
Delinquent Tax	1,761		
Motor Vehicle Tax	4,904	4,042	4,680
Recreational Vehicle Tax	77	85	86
16/20M Vehicle Tax		198	183
Commercial Vehicle Tax	385	451	332
Watercraft Tax		55	61
Special Highway/Gasoline Tax	7,027	6,900	6,900
Interest on Idle Funds	186	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	70,905	71,876	12,342
Resources Available:	113,120	133,001	34,525
Expenditures:			
Officers Pay	3,325	3,600	3,600
Salaries & Wages			
Employee Benefits	551	600	600
Ford County Road & Bridge Dept	34,782	88,768	74,235
Ford County Weed Dept	4,993	6,000	6,000
Community Building:			
Building Repairs	993	2,000	2,000
Building Utilities	3,327	5,200	5,200
Insurance	3,348	3,500	3,500
Insurance & Bonds	100	100	100
Hess Cemetery		500	500
Budget & Publications	276	300	350
Business Services	250	250	250
Office Supplies	50		100
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	51,995	110,818	96,435
Unencumbered Cash Balance Dec 31	61,125	22,183	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	77,553	117,818	96,435
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	96,435
		Tax Required	61,910
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	61,910

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Fairview Township
Ford County

will meet on August 9, 2019 at 5:30 PM at Fairview Community Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Road	51,995	8.377	110,818	8.076	96,435	61,910	7.945
Special Machinery							
Totals	51,995	8.377	110,818	8.076	96,435	61,910	7.945
Less: Transfers	0		0		0		
Net Expenditure	51,995		110,818		96,435		
Total Tax Levied	58,422		60,045		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,973,692		7,435,453		7,791,881		

*Tax rates are expressed in mills.

Robyn Hertel
Treasurer

First published in the Dodge City Daily Globe
July 13, 2019.

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Special Machinery							
Totals	51,995	8.377	110,818	8.076	96,435	61,910	7.945
Less: Transfers	0		0		96,435		
Net Expenditure	51,995		110,818		0		
Total Tax Levied	58,422		60,045		96,435		
Assessed Valuation: Township					XXXXXXXXXX		
	6,973,692		7,435,453		7,791,881		

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Robyn Hertel

Treasurer

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Special Machinery							
Totals	51,995	8.377	110,818	8.076	96,435	61,910	7.945
Less: Transfers	0		0		0		
Net Expenditure	51,995		110,818		96,435		
Total Tax Levied	58,422		60,045		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,973,692		7,435,453		7,791,881		

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Robyn Hertel
Treasurer